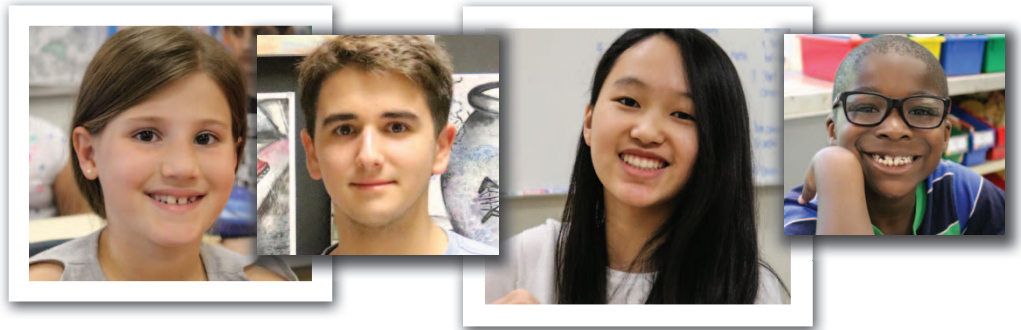


2018-2019 FAST FACTS



★ ★ ★ ★ ★ ★ ★ VOTE ON: ★ ★ ★ ★ ★ ★ ★ ★ ★ ★



#1 - BUDGET

- Maintains all current academic & extracurricular programming for students
- Includes more than \$1.5 million in salary expense reductions and cost efficiencies
- School tax levy increase is slightly below state mandated tax cap
- Strengthens school safety and security efforts



#2 - SCHOOL BOARD ELECTION

Elect 3

- 1A Dr. Robert Campo
- 2A Dawn M. Fletch
- 3A Dr. Michael J. Littman
- 4A Toni L. Vazquez
- 5A Shawn P. Lemay
- 6A Eric Borenstein
- 7A Mark Mecca



Information on the candidates is available online at www.williamsvillek12.org/board_candidates

Annual DISTRICT BUDGET VOTE & BOARD ELECTION

Tuesday May 15, 2018

7 A.M. - 9 P.M.

Williamsville North High School Gymnasium
1595 Hopkins Road

(Voter identification required. Voters must be 18 years or older, a U.S. citizen, and District resident for at least 30 days prior to the vote.)

Total 2018-19 Budget: \$190,815,689

2.51% Budget Increase

2.24% Tax Rate Increase

2.24% Tax Levy Increase Slightly below NYS tax cap

Everyone has a stake in the success of our public schools. When schools are strong and students succeed, our community benefits!

Maintaining Excellence!

VALUE FOR YOUR TAX DOLLAR

- The Williamsville CSD and its individual schools consistently provide a top-ranked academic program and are recognized to be among the highest achieving in Erie County and New York State.
- Williamsville CSD scores high for both administrative efficiency and cost effectiveness among all school districts in Western and Upstate New York, according to an annual poll conducted by Business First.
- The total cost per pupil in Williamsville is 29% less than the New York State average for all school districts in New York State, and 25% less than the state-defined "similar district group". (Source: NYSED Financial Accountability Summary Report)
- Williamsville CSD has complied with the state-imposed tax cap every year since its inception.

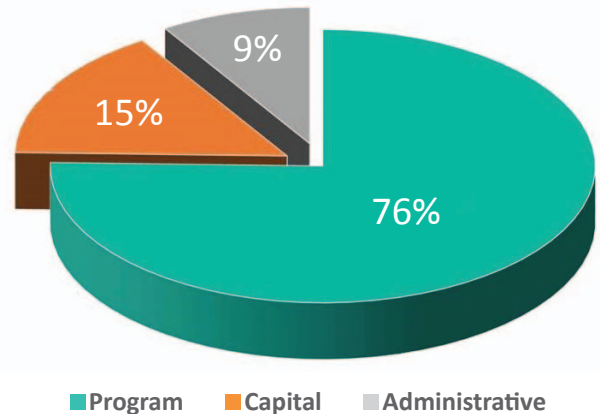
WHAT DOES THE PROPOSED 2018-19 BUDGET ACCOMPLISH?

- Maintains current level of academic and extracurricular programming.
- Tax levy increase is below the state-imposed cap.
- Adds instructional support for students with enhanced Academic Intervention Services.
- Supports increased professional development for teachers and adds an ELA Instructional Coach.
- Strengthens administrative support at elementary and high schools.
- Enhances school safety and security efforts with targeted facility upgrades, adding a K-12 Behavioral Specialist position, and conducting third-party school security audits.

2018-19 Three Part Budget

Proposed Budget Expenditures

Total Budget: \$190,815,689



76%

PROGRAM COMPONENT **\$145,713,152**
(Funding for the instructional program and educational support services for the District's students)

15%

CAPITAL COMPONENT: **\$ 28,141,311**
(Funding for school and property maintenance; utilities; debt service)

9%

ADMINISTRATIVE COMPONENT: **\$ 16,961,226**
(Funding for the administration and supervision of District schools plus central office operations)

Est. 2018 School Tax Bill with Basic STAR Subsidy Applied

Home's Assessed Value	Est. School Tax	Increase from 2017*
\$100,000	\$1,117	\$24
\$150,000	\$1,975	\$43
\$200,000	\$2,833	\$62

*Tax bills are estimated based on 2017 assessment information.

CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the district must adopt a budget with the same tax levy as the prior year which, for Williamsville, would result in \$2.7 million in reductions to the proposed budget.

Your **VOTE** **COUNTS!**

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on May 15!